

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CAMDEN-FRONTIER SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Camden-Frontier Schools for the fiscal year ending June 30, 2013. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Camden-Frontier Schools.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Camden-Frontier Schools for the fiscal year ending June 30, 2013 is \$4,790,581.49 as follows:

REVENUE	
Local	\$681,950.32
State	\$3,605,101.00
Federal	\$420,181.44
Intermediate	\$0.00
Other	<u>\$83,348.73</u>
Total	\$4,790,581.49
 Total Available to Appropriate	 \$4,790,581.49

BE IT FURTHER RESOLVED, that \$4,790,581.49 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Instruction:	
Basic Programs	\$2,477,615.39
Added Needs	\$754,363.62
Support Services:	
Pupil Services	\$65,729.62
Instructional Staff	\$162,931.28
General Administration	\$73,008.79
School Administration	\$207,768.47
Business Office / Interest	\$98,366.40
Operation/Maintenance	\$374,700.19
Transportation	\$380,226.53
Central Services	\$102,495.03
Community Services	\$2,718.27
Outgoing Trans & Other Trans	<u>\$81,965.99</u>
Total	\$4,781,889.58
 Total Appropriated	 \$4,781,889.58
 Net Income (Loss)	 \$8,691.91
 Fund Balance July 1, 2012	 \$202,543.00
 Fund Balance July 1, 2013	 \$211,234.91

The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Camden-Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This resolution shall take immediate effect.



Stephanie Carpenter, Secretary

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CAMDEN-FRONTIER SCHOOLS**

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BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the Camden-Frontier Schools for the fiscal year ending June 30, 2013 is \$287,383.70 as follows:

REVENUE	
Local Sources	\$69,801.95
State Sources	\$9,580.53
Federal Sources	<u>\$208,001.22</u>
Total Revenues	\$287,383.70
 Incoming Transfers	 .00
 Total Revenue & Transfers	 \$287,383.70

BE IT FURTHER RESOLVED, that \$287,383.70 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Salaries	\$51,503.00
Benefits	\$16,899.66
Purchased Services	\$33,065.95
Supplies	\$162,047.80
Other	<u>\$15,534.32</u>
Total Expenses	\$279,050.73
 Net Income (Loss)	 \$8,332.97
 Fund Balance July 1, 2012	 \$54,496.00
 Fund Balance July 1, 2013	 \$62,828.97

FURTHER RESOLVED, that no Board of Education member or employee of the Camden-Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

This resolution shall take immediate effect.



 Stephanie Carpenter, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Fund of the Camden-Frontier Schools for the fiscal year ending June 30, 2013 is \$421,342.00 as follows:

REVENUE	
Local Sources	\$ 421,342.00
Total Revenues	\$421,342.00
Incoming Transfers	<u>.00</u>
Total Revenues & Transfers	\$421,342.00

BE IT FURTHER RESOLVED, that \$421,342.00 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Capital Outlay	\$350,000.00
Total Expenses	\$350,000.00
Net Income (Loss)	71,342.00
Fund Balance July 1, 2012	340,000.00
Fund Balance June 30, 2013	411,342.00

FURTHER RESOLVED, that no Board of Education member or employee of the Camden-Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

This resolution shall take immediate effect.

Stephanie Carpenter

Stephanie Carpenter, Secretary