

Resolution for Adoption by the Board of Education of Camden - Frontier Schools

Be it resolved, that this resolution shall be the general appropriations of Camden - Frontier Schools for the 2017-2018 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Camden - Frontier Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Camden - Frontier Schools for fiscal year 2017 - 2018 which included 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
Local	\$680,200.00	
State	\$3,481,843.00	
Federal	\$339,560.00	
Other Financing Sources	\$75,430.00	
Total Revenue		\$4,577,033.00
Total Fund Balance, July 1, 2017 Available to Appropriate*		\$626,462.00
Total Available to Appropriate		\$5,203,495.00

Be it further resolved that \$5,203,495.00 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$2,472,936.00	
Added Needs	\$894,001.00	
Support Services		
Pupil Support	\$28,750.00	
Instructional Staff Support	\$101,313.00	
General Administration	\$83,425.00	
School Administration	\$333,330.00	
Business Services	\$96,740.00	
Operations and Maintenance	\$484,220.00	
Transportation	\$444,825.00	
Other Support Services	\$140,830.00	
Community Services	\$1,729.00	
Other Financing Uses	\$22,750.00	
Total Appropriated		\$5,104,849.00
Total Fund Balance, July 1, 2018**		\$98,646.00

*Audited

**Estimated

Further Resolved, that no board of education member or employee of Camden - Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, with amendment shall be adopted by the board of education at such meeting.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board of education and shall hold the department heads responsible for performance of their responsibilities within the amounts hitherto adopted by the board of education.



Barbara Balbo, Secretary



Scott Nicholls, President