

Resolution for Adoption by the Board of Education of Camden - Frontier Schools

Be it resolved, that this resolution shall be the general appropriations of Camden - Frontier Schools for the 2019.2020 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Camden - Frontier Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for the appropriation in the General Fund of Camden - Frontier Schools for fiscal year 2019.2020 which included 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operation purposes is as follows:

Revenue:		
Local	\$	777,497
State		4,164,572
Federal		384,555
Other Financing Sources		22,400
Total Revenue	\$	5,349,024
Total Fund Balance, July 1, 2019 Available to Appropriate *	\$	640,928
Total Available to Appropriate	\$	5,989,952

Be it further resolved that \$5,395,582 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	2,686,758
Added Needs		965,191
Support Services		
Pupil Support		23,431
Instructional Staff Support		131,029
General Administration		129,384
School Administration		308,752
Business Services		110,139
Operations and Maintenance		445,195
Transportation		402,655
Other Support Services		133,691
Community Services		4,664
Other Financing Uses		54,693
Total Appropriated	\$	5,395,582
Total Fund Balance, July 1, 2020 **	\$	594,370

* Audited

** Estimated