

General Education Fund Budget (2019.2020)
Resolution for Adoption by the Board of Education of Camden - Frontier Schools

Be it resolved, that this resolution shall be the general appropriations of Camden - Frontier Schools General Education Fund for the 2019.2020 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Camden - Frontier Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for the appropriation in the General Education Fund of Camden - Frontier Schools for fiscal year 2019.2020 which included 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operation purposes is as follows:

Revenue:		
Local	\$	789,147
State		4,178,487
Federal		342,772
Other Financing Sources		22,400
Total Revenue	*	\$ 5,332,805
Total Fund Balance, July 1, 2019 Available to Appropriate		\$ 640,928
Total Available to Appropriate		\$ 5,973,733

Be it further resolved that \$5,973,733 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	2,660,468
Added Needs		895,701
Support Services		
Pupil Support		111,574
Instructional Staff Support		172,944
General Administration		131,300
School Administration		308,955
Business Services	*	108,342
Operations and Maintenance		460,339
Transportation		387,787
Other Support Services		110,721
Community Services		4,664
Other Financing Uses		24,950
Total Appropriated	\$	5,377,745
Total Fund Balance, July 1, 2020		\$ 595,988

Further Resolved, that no board of education member or employee of Camden Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made with out prior approval of the board of education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, with the amendment shall be adopted by the board of education at such meeting.

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Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board of education and shall hold the department heads responsible for performance of their responsibilities within the amounts hitherto adopted by the board of education.

Barbara J. Balbo 6-29-2020
Secretary

SIGNATURE ON FILE 6-30-20
President

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